

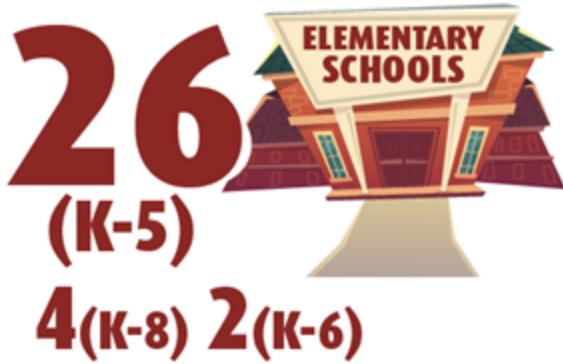


FACTS AT A GLANCE

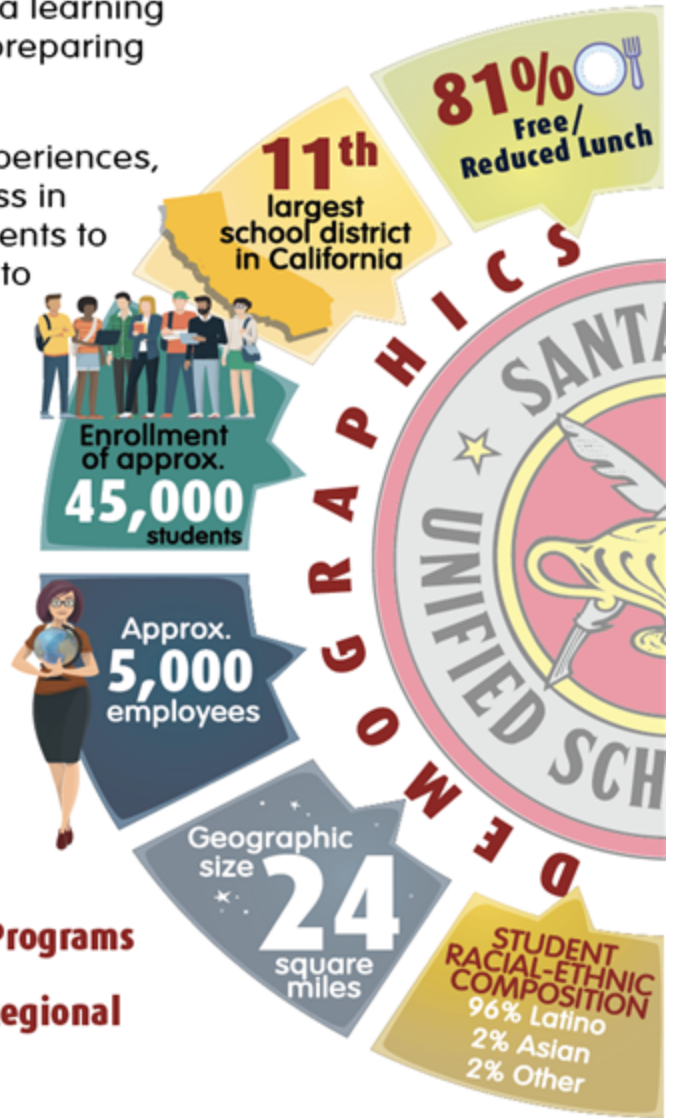
2021-2022

VISION We will work collaboratively and comprehensively with staff, parents, and the community to strengthen a learning environment focused on raising the achievement of all students and preparing them for success in college and career.

MISSION We assure well-rounded learning experiences, which prepare our students for success in college and career. We engage, inspire, and challenge all of our students to become productive citizens, ethical leaders, and positive contributors to our community, country and a global society.



- 4 Educational Options Secondary Schools
- 1 Dependent Charter
- 1 Child Development Center
- 3 Early Childhood Education Programs
- 1 Deaf and Hard of Hearing Regional Program K-6



LCAP Goals & Progress



GOAL #1: STUDENT ACHIEVEMENT

The SAUSD will design, develop, and deliver high quality, flexible innovative, culturally responsive, standards-based core curriculum and instruction and tiered supports that empower ALL students (including but not limited to students experiencing low income second language learners, students in foster care, McKinney Vento students, and students with special needs) to exhibit self efficacy, and to be active global citizens, effective collaborators and communicators and solve real world problems.

GOAL #2: FAMILY AND COMMUNITY ENGAGEMENT

The SAUSD will design, develop, and deliver a multi-tiered system of services and supports that promotes family, staff, and community as active partners in preparing ALL students for college and career readiness and future life success.

GOAL #3: SOCIAL EMOTIONAL WELLNESS

The SAUSD community (staff and community partners) will provide students with resources and multi-tiered support to meet their individual social-emotional, mental health, behavioral and physical well-being.

GOAL #4: ORGANIZATIONAL EFFICIENCY AND EFFECTIVENESS

The SAUSD will create systems which improve efficiency and implement solutions with a high level of customer service and professionalism, in order to support the educational programs of the district.

GOAL #5: PUBLIC HEALTH

In response to the COVID-19 pandemic, the SAUSD will assure healthful conditions for students and staff by implementing key prevention measures and research-based practices while also providing information, education, and training based on the assessed need for response to the COVID-19 Pandemic through June 30, 2022.



2021-BUDGET SOURCE OF REVENUE 2022



\$890.6 EXPENSE BUDGET (IN MILLIONS)

